

# Humberstone & Hamilton Community Meeting

**Netherhall Neighbourhood Centre,  
Armada Drive**

**On Wednesday, 19 January 2011  
Starting at 6:00 pm**

**The meeting will be in two parts**

**6:30pm – 7:00pm**

**Meet your Councillors and local service providers:-**

- City Warden
- Police
- Probation Service
- Netherhall Neighbourhood Centre
- Home Energy Team (tbc)
- No Smoking Campaign (tbc)

**7:00pm – 8:30pm**

**Get involved in your area and planning for the future. There will be presentations and discussions on:**

- Netherhall Road / Ivychurch Crescent Traffic Calming Scheme
- Probation Payback Scheme
- Police Update
- Netherhall Ball Court
- Netherhall Neighbourhood Centre
- Naming of Roads at Manor Farm
- Housing Capital Schemes
- Home Energy Team
- Community Meeting Budget

**YOUR community. YOUR voice.**

**Your Ward Councillors are:**

**Councillor John Mugglestone  
Councillor Barbara Potter  
Councillor Ramila Shah**



## **Making Meetings Accessible to All**

### **WHEELCHAIR**

Meetings are held in a variety of community venues. We will only hold meetings in venues where there is suitable access for wheelchairs. If you have any concerns about accessing a venue by wheelchair, please contact the Democratic Services Officer on the details provided.

### **BRILLE / AUDIO TAPE – CD / TRANSLATION**

If you require this agenda or a particular part of it to be translated or provided on audio tape, the Democratic Services Officer can organise this for you (production times will depend on equipment facility availability). In certain cases, subject to the agreement of the local Councillors, translation facilities can be provided at the meeting.

### **INDUCTION LOOPS – HEARING AT MEETINGS**

We provide a loop system at every meeting for people with hearing aids. If you have a hearing aid, please speak to the Democratic Services Officer at the meeting for further assistance if you think you won't be able to hear what's being discussed. There is also a facility which can help people hear better if you don't have a hearing aid but are hard of hearing, again please speak to the Democratic Services Officer about this.

## INFORMATION FAIR

### PLEASE SEE BELOW FOR DETAILS OF SERVICE REPRESENTATIVES YOU CAN TALK TO AT THIS MEETING

You can raise matters of concern, give opinions and find out information which may be of use

<b>Ward Councillors and General Information</b>  Talk to your local councillors or raise general queries.	<b>Police Issues</b>  Talk to your Local Police about issues or raise general queries.
<b>City Warden</b>  Speak to your local City Warden about local environmental issues.	<b>Probation Service</b>  Find out about the Community Payback scheme.
<b>Netherhall Neighbourhood Centre</b>  Get details of the facilities available at the centre.	<b>Home Energy Team (tbc)</b>  Learn about ways of improving energy conservation at your home.
<b>No Smoking Campaign (tbc)</b>  Talk to people who are promoting this campaign.	

**The first part of the agenda covers formal items which the Councillors need to deal with to ensure that regulations on holding meetings are kept to.**

**1. ELECTION OF CHAIR**

Councillors will elect a Chair for the meeting.

**2. APOLOGIES FOR ABSENCE**

**3. DECLARATIONS OF INTEREST**

The first main item on the agenda is Declarations of Interest where Councillors have to say if there is anything on the agenda they have a personal interest in. For example if a meeting was due to discuss a budget application put forward by a community group and one of the Councillors was a member of that group, they would not be able to take part in the decision on that budget application.

Councillors are asked to declare any interest they may have in the business on the agenda, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

**4. MINUTES OF PREVIOUS MEETING**

**Appendix A**

The minutes of the previous Humberstone and Hamilton Community Meeting, held on 22 September 2010, are attached and Members are asked to confirm them as a correct record.

**This next part of the agenda covers items where input from you on issues that affect your community is welcomed.**

**5. NETHERHALL ROAD / IVYCHURCH CRESCENT  
TRAFFIC CALMING SCHEME - UPDATE**

Robert Bateman from the Council's Highways and Drainage Design Team will be present to give an update on this scheme.

**6. LEICESTERSHIRE AND RUTLAND PROBATION  
TRUST COMMUNITY PAYBACK SCHEME**

Representatives from the Probation Trust will be present to give details of the

Community Payback scheme, where offenders can do unpaid works in the community.

**7. POLICE UPDATE**

Sergeant Garry Johnson and PC Martin Peberdy will give the meeting an update on recent Police activities.

**8. NETHERHALL NEIGHBOURHOOD CENTRE**

Shilen Pattni from the Council's Community Services will give details of the refurbishment of Netherhall Neighbourhood Centre and information on new activities.

**9. MANOR FARM DEVELOPMENT**

Kathy Bourassa, Development Officer from the Council's Housing Service will give details about the process for naming of roads in the new Manor Farm development.

**10. HOUSING AREA MANAGEMENT - CAPITAL SCHEMES**

Housing Area Manager, Chrissie Field will give an update on housing capital schemes in the ward.

**11. HOME ENERGY TEAM**

Nick Morris from the Council's Home Energy Team will give a brief presentation on the advice and services available with regard to making savings on home energy use.

**12. COMMUNITY MEETING BUDGET**

**Appendix B**

**Councillors are reminded that they will need to declare any interest they may have in budget applications, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.**

**Application 1**

Applicant: Essensual Rejuvenation Youth Pod Village

Amount: £1843

Proposal: Hosting a Community Pod Village Event

Summary: The Pod Village is a brand new initiative that has been piloted in The Braunstone Area with huge success and support from local voluntary organisations & the public sector.

The pod villages are a mix of different size portable pop up shelters, each shelter hosting a different activity and includes something for everybody from DJing workshops, Cheerleading, Aerobics, Street Dance, Boccia (Disability Sport), Arts & Crafts, partnership information and joined up working with the local Police and Fire service.

Monitoring takes place of all the work that is undertaken by photographic and video evidence, the total number of people who attend is recorded along with age, ethnicity, sex and postcode for each participant of an activity. This enables evidence the success of each event to be obtained.

The main target groups for the pod villages are disengaged young people, ethnic minorities and females.

## **Application 2**

Applicant: Rapport (Hamilton Youth Club)

Amount: £3580

Proposal: Setting up a new youth club

Summary: We are planning to set up a new youth club in the community room of Hope Hamilton School to continue the youth work started at The Unit in October 2008, which was also ran by Hope Hamilton Church. Since the closure of the Unit in August 2010 we have explored and subsequently identified the continued need for youth work in Hamilton and have started to build relationships with some new young people in addition to working with those who previously accessed the provisions at the unit.

This proposal is to re-launch a youth club in Hamilton based at Hope Hamilton School on Thursday evening from 6-8pm. It will be accessible to all young people, regardless of faith or belief, from 11-18 years. The young people will be a mix of students from Gateway College, as well as residents of Netherhall, Humberstone and Hamilton. We intend to begin with some detached youth work sessions around Hamilton as well as producing flyers that can be delivered around the community and local shops and businesses. Finally we have some details of young people that have previously attended sessions ran at the unit who can be contacted directly.

Once the club is running and established we will be looking to run a tuck shop and have a nominal entrance fee for the young people. In time the young people will be able to take responsibility for the running of the tuck shop including stock to be sold and handling monies. All the money generated from this and the entrance fees will be re-invested back into the youth work.

Each session will be evaluated by the youth worker and helpers, using a review sheet to record both general information and allow reflections on a session. When a history of review sheets has been built up this will give a clear picture of celebrations and follow up / things to do for future sessions which will be regularly discussed at review meetings.

In addition a quick and simple review system will be used to gain an understanding of the young people's perception of the session, the results of this will also be recorded and discussed at review meetings.

### **Application 3**

Applicant: Hamilton Residents Association

Amount: £3771.09

Proposal: Set up of Hamilton Residents Association and Family Fun Day

Summary: Hamilton Residents Association is a community group set up by a small number of interested residents which represents residents to the formally recognised groups and bodies such as ward level meetings, City Council, local housing associations and the Police.

Six priorities for action have been developed:

- Sports and Community Facilities
- Anti-social behaviour and crime
- Families, community spirit and cohesion
- Environmental issues and service charge
- Transport and highways
- Young People and Education

The funding requested is to cover things like: hiring meeting space; administration costs for letter headed paper, photocopying agendas and minutes etc; promotional costs for leaflets and flyers; and the printing of a newsletter informing residents of the planned actions of the committee.

#### **Family Fun Day**

It is also planned to hold a family fun day to develop community

spirit and cohesion.

It is provisionally due to be held on 25 June at Hamilton Park Playing fields and it is estimated that 500 – 1000 residents will attend.

The event would include local organisations demonstrating their services representing each of the association's priorities and there would be entertainment provided. It will also be an opportunity for local small businesses to sell items along with caterers. Funds are being sought to cover the promotion of the event, event structures, insurance, first aid, toilets, entertainment providers and clothing for stewards.

#### **Application 4**

Applicant: Leicester East Dance / Theatre Group

Amount: £580

Proposal: Attending workshops in London led by Sadlers Wells

Summary: The dance group has been approached by Sadlers Wells in London (along with other organisations) to participate in a series of workshops throughout the day on 18<sup>th</sup> April 2011, led by professional dancers and culminating in a performance on the stage.

The group is made up of young people living in the Thurnby Lodge, Netherhall, Humberstone and Hamilton areas and this will be the opportunity of a lifetime to dance on the famous stage.

42 young people will be given the opportunity to participate in the event.

On a day to day basis, the young people work hard to learn routines which they perform at local shows and across the city, some spending most of their after school hours practising their dancing. They also put on a show in support of breast cancer charities in 2008, raising over £500.

The money is required for coaches to get the children there and for costumes to be made as quickly as possible.

#### **Application 5**

Applicant: Humberstone Infant School – “Groundforce Humberstone Infants”

Amount: £1500



Proposal: Setting up an allotment in the school grounds.

Summary: It is proposed to set up an allotment to grow herbs, flowers, fruit and vegetables. It will be an opportunity for parents, members of the school and the local community to use the school grounds to work with children and staff. It is planned to grow produce to use, donate and sell to raise money for local charities. The proposal will run autumn 2010 to autumn 2011.

The funding would be used to buy, raised beds, seeds, compost, tools, plants, containers and approved weedkiller.

### **13. ANY OTHER BUSINESS**

### **Help us to make improvements!**

Please help us to improve Community Meetings by filling in an **Evaluation sheet** to let us know what you thought of the meeting. Thank you.

### **For further information contact**

Mike Keen, Democratic Services Officer or Peter Cozens, Members Support Officer,  
Resources Department, Leicester City Council, Town Hall, Town Hall Square,  
LEICESTER, LE1 9BG

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[www.leicester.gov.uk/communitymeetings](http://www.leicester.gov.uk/communitymeetings)

## **Your Community, Your Voice**

### **Record of Meeting and Actions**

**6:00 pm, Wednesday, 22 September 2010**

**Held at: Danbury Gardens**

Who was there:

Councillor John Mugglestone
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Councillor Barbara Potter
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## **INFORMATION FAIR**

### **THE FOLLOWING SERVICE REPRESENTATIVES WERE PRESENT AT THE MEETING**

<b>Ward Councillors and General Information</b>	<b>Police</b>
<b>Public Transport</b>	<b>Youth Services</b>
<b>One Pass</b>	<b>City Warden</b>

#### **77. ELECTION OF CHAIR**

Councillor Potter was elected Chair for the meeting.

#### **78. APOLOGIES FOR ABSENCE**

Apologies were received from Councillor Shah, Harish and Madhu Shah and Alan Jones.

#### **79. DECLARATIONS OF INTEREST**

There were no declarations of interest made at this time.

#### **80. MINUTES OF PREVIOUS MEETING**

The minutes of the previous meeting of the Humberstone and Hamilton Community Meeting held on 17<sup>th</sup> February 2010 were confirmed and agreed as a correct record.

#### **81. LOCAL BUS SERVICES**

Julian Heubeck, Public Transport Co-ordinator attended the meeting and stated that due to complaints received, and for operational reasons, it had been decided to route the Bus Service 52 away from Danbury Gardens. The decision had not been taken lightly although Thurmaston Bus had stated that a number of their buses had sustained bodywork damage due to the high kerbs on a number of the unadopted roads in the immediate area and also had experienced difficulties in negotiating numerous parked vehicles.

Councillor Mugglestone stated that when the service had first been suggested the City Council had approached First/Arriva who had declined to operate a service around the Danbury Gardens area. Thurmaston Bus were then approached and agreed to run a service, No. 52, but since this had been operating a number of complaints had been received. Thurmaston Bus were also being targeted by First who were re-routing their 21/21A service to compete with Thurmaston Bus 52 route

in the Belgrave and Northfields areas. Thurmaston Bus were therefore amending their route in these areas.

Carl, representing Thurmaston Bus, stated that the width of the estate roads, and the sheer number of parked cars had led to the reluctant decision to pull the 52 from the Danbury Gardens area, together with the results of a recent survey whereby over 7 particular trips round Danbury gardens only one passenger was picked up. A review of the need would be undertaken in one year.

A resident of Danbury Gardens stated that they had recently waited for the 52 and two buses had not turned up. Carl responded by saying that drivers regularly experienced late running on various parts of the route and this had a 'knock-on' effect for the rest of the day. Several drivers had been reprimanded for cutting out parts of the route to make up time, this was not allowed. Any complaints about Thurmaston Bus services or drivers should be referred to the head office where an assurance was given that any issues would be rectified. Thurmaston Bus felt that to operate a service to Danbury Gardens under the current road conditions was dangerous.

A number of residents of Danbury Gardens expressed a view that they were being punished, because without a bus service they would become 'prisoners', unable to get to local facilities. The 'Dial-a-Ride' service did operate, but often during the day time there were no spaces left. A lot of residents of Danbury Gardens came to the home on the understanding that a local bus service was available.

Councillor Mugglestone stated that the roads in the vicinity of Danbury Gardens were not of a standard to be accepted by the City Council for adoption. The developers were required to bring the roads up to the required standard as part of their planning permission but, in the meantime, they were just required to provide access to the completed properties. To fully complete the estate and bring all the roads up to a required standard this could take another couple of years. As soon as the roads were of a suitable standard the City Council would adopt them and then traffic regulations could be applied to control the parking of cars, but until then there was not much else the City Council could do.

A resident stated that previously the Community meeting had funded, for a limited period, a taxi service for residents on part of Netherhall estate when the 38 bus service had been cut back. Councillor Potter confirmed that this had been the case but the Community Meeting could no longer afford such a provision. The City Council had no control over the provision of bus services locally but would consult with local bus service providers.

A resident made reference to the City Council's own Disability Equalities Action Plan which stated that barriers to highways and transport by disabled people would be improved by the Council. It was stated that the City Council could only ask for a bus service to be provided as they had no power to require services to be provided, although subsidies could be provided in certain circumstances.

A member of the public stated that she had been a lead petitioner requesting action be taken in Ivychurch Crescent following an accident involving children, vehicles and

peoples properties This action had received the support of Councillors Potter and Shah. Prior to the petition being collected, action had been taken to block several roads in the immediate area as a protest. Councillor Shah had then taken the petition, with 1600 signatures, to the Cabinet Lead member. This eventually resulted in £175,000 being allocated by the City Council to provide various speed reduction measures in Ivychurch Crescent, Keyham Lane and Netherhall Road. Contact had been made with an officer of the City Council the previous Monday and he was about to put a report forward suggesting that road humps be provided in the streets referred to above, together with a pedestrian refuge on Netherhall Road. This was proof that the City council did listen to genuine concerns.

Carl, representing Thurmaston Bus stated that he had listened to the various comments made at the meeting and had taken the opportunity to speak with a Director of Thurmaston Bus. The result of the discussions was that Thurmaston Bus would look to provide at least one bus every 2 hours to Danbury Gardens.

Thurmaston Bus were thanked for their actions to review the continued provision of a bus service to Danbury Gardens.

## **82. YOUTH SERVICES**

### **Armada Centre/Netherhall Centre Ball Courts**

Gerry Burke, Area Youth Work Manager and Martin Forbes, Senior Youth Worker attended the meeting.

Martin stated that some £100k had been spent at Armadale Youth Centre to make the building better, the building was also shared by Early Years. An IT Suite had been installed but could not be used as the Computers had not yet been networked and when the computers were all turned on the electrics tripped out frequently. A new kitchen had been installed but, following inspection, had been deemed unusable due to faulty pipework and was likely to cost some £5k to put right. Despite these issues a programme of events had been staged over the summer period, although it was not possible to cater for all categories of people in the area. **The Chair expressed concerns that the works carried out had not been completed to a satisfactory standard and gave assurances that this matter would be investigated with a view to having the full facilities operational as soon as possible.**

Gerry stated that previously identified funding for the Netherhall Centre Ball Courts and associated works, including the floodlights, had now been reinstated following long delays in getting the work started. Work would now start with Housing and Property Services to ensure that the necessary works were undertaken and additional resources were sourced. The Chair stated that it was essential that these works were carried out, particularly as £50k had been gifted to the area by a local farmer some 7 years ago and it was intended that the money would be spent on the Ball Court. £5k towards the cost of the floodlights had been previously agreed by the Community Meeting and this funding would be made available as soon as works started.

**It was agreed that a Standing Item would be included on the Agenda for each future meeting until such time as the floodlights were installed and operational.**

A member of the public questioned how many staff were employed at the Armadale Centre, bearing in mind that the Centre was not able to cater for all categories. Martin stated that 2 staff were employed at the Centre and sessional staff were brought in as and when required.

A member of the public stated that the play area on the estate near Danbury Gardens had been built in 1998 and had never been adopted by the Council, the builder had also since ceased to exist. Due to the condition of the play area it had been closed for the last 5 years. Officers stated that this would be taken up with the relevant department at the City Council and the outcomes would be reported back.

### **The Unit, Hamilton**

It was reported that The Unit, due to the lack of funding, had not been able to renew the lease on the the unit at Hope Hamilton Church. The Unit were able to offer limited youth provision for 11-19's between 3.30 pm and 5.30 pm on Thursdays at Hope Hamilton Church. Further funding would be sought.

## **83. POLICE UPDATE**

Sgt. Barker and PC Alex Catlow attended the meeting to update the Community Meeting on local policing issues.

It was stated that there were 3 PC's and 2 PCSO's in the local team but because of the varying needs across the City these numbers fluctuated frequently. The main areas of crime in the area were itemised as follows: -

**Speeding** problems on Sandhills Avenue and Netherhall Road – these areas were being looked at.

**Use of Motor bikes** in fields at Keyham Lane and Hamilton – several cases had been dealt with but it had proved difficult to catch offenders.

**Burglaries** had increased recently, due mostly to people leaving windows open.

**Theft from motor vehicles** – vehicles being left unlocked at night with items on display. Extra patrols would be provided.

The Chair stated that security advice for tenants was available from the City Council.

A member of the public stated that some while ago the Police had placed a 'Rat Trap' car in the area, a car that was left with items on display and fitted with covert cameras and a locking system that prevented thieves from leaving the car. The Police had also placed temporary rubber speed strips on Main Street, Humberstone,

these had been effective and it was requested that these be put back again to prevent speeding traffic, ideally a 20 mph zone would be put in place. The Police responded by stating that 'Rat Trap' cars were used occasionally to ensure that criminals did not get used to seeing them. The rubber speed strips required a request being made to the City Council and the introduction of a 20 mph zone also the responsibility of the City Council.

Sgt. Barker stated that the English Defence League (EDL) were planning to march in Leicester on Saturday October 9<sup>th</sup>. The city Council and the Police were working together to ensure that the day was as peaceful as possible. It was expected that some 1000 Police would be in Leicester on the day, made available as part of the 'Mutual Aid' programme between Police Authorities.

#### **84. CITY WARDEN**

Barbara Whitcombe, Team Manager, City Wardens attended the meeting and gave an update on the work of the City Wardens.

Graffiti Campaign – 3 kits were available for local people to use to remove low level graffiti, following training. Larger kits were available for largere groups such as the Police, housing groups and the fire service. More serious graffiti would be removed by the City Council (0116 252 7001).

Dog Fouling Campaign – 'Stinkerbelle the Dog Poo fairy' would shortly be promoting the responsible disposal of dog waste. Following a change of legislation it was now possible to put wrapped dog waste into domestic bins and litter bins, or street bins. Patrols of various parks would be made and rewards given to people who dispose of dog waste correctly. A separate campaign was also running to get the message across to schools and Universities.

Charlotte, the new City warden for the Humberstone and Hamilton area was introduced and she stated that she had patrolled a number of open spaces in the area. Problems had been experienced at the Recycling Centre at the Tesco Superstore around fly-tipping and this was being investigated.

RESOLVED:

that the information be noted.

#### **85. HUMBERSTONE CARNIVAL**

Barbara Whitcombe stated that the Community Meeting had funded the Carnival with a grant of £1,700 in 2010 and the funding had been used to hire seats, tables, toilets etc. The Carnival had been a huge success to the extent that over 100 potential stall-holders had been refused, and around 70 stalls had been allowed.

Efforts were being made to attract more people from the Hamilton side of the ward and approval had already been given to allow the children at Kestrels Field Primary School to become involved. Work to get more people from ethnic groups was also to be pursued.



RESOLVED:

that the information be noted.

## 86. BUDGET

Peter Cozens, Democratic Support reported on the Community Meeting Budget. It was reported that the following bids had been received since the last meeting: -

- i) Pedal Cycle for Humberstone and Hamilton ward Neighbourhood policing Team £ 500

The bid was to fund the purchase of a pedal cycle and cycle equipment. It was reported that Councillor Shah had supported the bid.

RESOLVED:

that the bid for **£500 be supported.**

- ii) The Unit – Youth and Community Centre 1,685

The bid was a retrospective bid to fund the summer programme of activities.

RESOLVED:

that the bid be **deferred**, to enable discussions to take place with the applicant regarding future provision.

- iii) Skips for Residents Bulk Rubbish 1,080

The bid was to enable 6, 8cu.yd skips to be placed in the Netherhall area for 48 hours at a time. The skips to be for residents to dispose of household rubbish that would not be normally be taken by Estate Wardens or Bulky Collections.

RESOLVED:

that the bid for **£1,080 be supported.**

- iv) Leicester Dribblerz Youth Development Project 2,344

The bid was to provide a youth arm to the already established Leicester Dribblerz Basketball Club, to provide opportunities for young people to participate in basketball. The project would be based at Hamilton Community College and be open to young people in the Humberstone and Hamilton Ward. It was hoped to start the project during September.

RESOLVED:

That the bid for **£2,344 be supported.**

- v) Essential Rejuvenation Dance and Fitness (ER Dance) 1,843

The bid was to host a Community Pod village event on 16<sup>th</sup> August 2010, in partnership with local organisations and community groups. It was reported that there was some doubt as to whether the event actually took place in 2010, although it was planned to stage a similar event in 2011. Information would be sought from the applicant and details brought to the next meeting.

RESOLVED:  
that the bid be **deferred**.

**vi) Humberstone Carnival 2011 2,767**

The bid was presented at the meeting and was to part fund the staging of the Carnival in 2011, on a similar basis to 2010. It was stated that £2,000 could be funded from the Community Cohesion Fund and the balance of £767 from the Ward Action Plan. It was agreed that the application for funding be supported in principle but that a decision on the amount to be granted be deferred to the next meeting.

RESOLVED:  
that the bid be supported in principle but that the amount to be granted be agreed at the next meeting.

In concluding it was reported that £5,309 remained in the 2010/2011 Community Meeting Budget, with 2 deferred applications pending.

## **87. WARD ACTION PLAN**

An updated copy of the Humberstone and Hamilton Community Meeting Ward Plan was circulated and it was suggested that, due to time constraints, that any thoughts and comments on the document be brought to the next meeting. It was however suggested that items HH/002 and HH/003 within the Plan should be amalgamated as they were very similar as they both related to Road safety and crossing places.

As a suggestion it was stated that efforts should be made to better signpost Danbury Gardens and Danbury Place.

A member of the public stated that a number of electrical boxes located on the pavements in the area were being vandalised and this was affecting phone services. It was stated that Virgin/NTL were responsible for maintaining the boxes referred to.

## **88. ANY OTHER BUSINESS**

**i) Manor Farm - Development**

It was reported that the developers of this site were now asking for suggestions for road names for the new streets. Any suggestions were welcomed.

**ii) Capital Receipts Initiative Fund (CPI)**

Chrissie Field-Toon, Area Housing Manager attended the meeting and stated that she managed the Humberstone and Hamilton areas together with Charnwood, Thurncourt and Spinney Hills, representing about one fifth of the City.

Chrissie stated that the CPI Fund was made up of Council Housing rents that the Government allowed the City Council to keep to then spend on capital projects to benefit council tenants.

A report was circulated that set out proposals to spend the funding available locally, subject to the general approval of the Community Meeting. The proposals reported are summarised as follows:-

	<b>£</b>
i) Improve Lighting at rear of Netherhall Road shops	4,617
ii) New garages on Netherhall Parking sites	6,909
iii) Improve steps to Netherhall maisonettes	5,000 (approx)

In addition it was stated that a proportion of the following stockpiled items, funded from CPI, would be available on request to Council tenants locally: -

Covert Cameras (10)  
Plug-In Alarms for repeat victims (100)  
Sensor Lights (100)

Discussion took place and concerns were expressed as to how the proposals were brought to the meeting with minimal consultation with tenants and Ward Councillors. It was generally agreed that support would not be given to the proposals to erect 4 garages at the Selby Road parking area and it was suggested that the funding could better be used on the Netherhall Road shops, such as re-felting the verandah area.

**RESOLVED:**

- 1) that the proposals be agreed in principle
- 2) that the proposal to erect 4 garages, as outlined, be not supported
- 3) that the funding (£7k) released be instead spent on the shops at Netherhall Road.

**89. DATE OF NEXT MEETING**

It was noted that the next meeting would be held at 6.30 pm on Wednesday 8<sup>th</sup> December 2010, at a venue to be notified.

#### **90. CLOSE OF MEETING**

The Chair declared the meeting closed at 8.56 pm.

## Humberstone & Hamilton Community Meeting

### Budget Statement and Projects Approved

10 January 2011

	<b>Ward Action Plan Budget</b>	<b>Ward Community Fund</b>	<b>Ward Community Cohesion Fund</b>	<b>Date Considered by Community Meeting</b>	<b>Notes</b>
Outstanding Balance carried forward from 2009/10	606.26	0	0		
Budget 2010/11	10,000	5,000	2,000		
<b>Opening Balances</b>	<b>10,606.26</b>	<b>5,000</b>	<b>2,000</b>		
Police Bicycle	500			22.9.10	
Skips for Bulk Rubbish	1,080			22.9.10	
Leicester Dribblerz Basketball Project	2,344			22.9.10	
Humberstone Carnival 2011		767	2,000	22.9.10	
Floodlighting to Netherhall Ball Court	5,000			22.9.10	

<b>Total Spend on Bids</b>	<b>8,924</b>	<b>767</b>	<b>2,000</b>		
<b>Costs of Leaflet Distribution</b>					
<b>Balances Remaining</b>	<b>1,682.26</b>	<b>4,233</b>	<b>0</b>		

### Bids Submitted But Not Yet Approved

	<b>Ward Action Plan Budget</b>	<b>Ward Community Fund</b>	<b>Ward Community Cohesion Fund</b>	<b>Date Due to be Considered by Community Meeting</b>	<b>Notes</b>
Essensual Rejuvenation Youth Pod Village			1,843	Considered at 22.9.10 meeting – deferred to December meeting	
The Unit Youth Project	[1,685]			Deferred at 22.9.10 meeting – bid subsequently withdrawn	
Groundforce Humberstone Infants School Allotment		1,000		8.12.10	
Rapport Youth Project	3,580			8.12.10	
The Unit Youth Project	[850]			Request for virement of £850 to contribute towards shortfall on youth worker & running costs for 2010 summer programme from £1,500 Ward	

				Action Plan budget funding for Arts & Crafts Materials supported at 17.2.10 meeting	
Hamilton Residents Association Admin Costs & Family Fun Day		3,771.09			
Leicester East Dance/Theatre Group Sadlers Wells Experience	580				
<b>Total Spend on Bids if These Bids Approved</b>	<b>13,084</b>	<b>5,538.09</b>	<b>3,843</b>		
<b>Costs of Leaflet Distribution</b>					
<b>Balances Remaining if These Bids Approved</b>	<b>-2,477.74</b>	<b>-538.09</b>	<b>-1,843</b>	<b>Overall balance would be -£4,858.83</b>	

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